

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Louisville

State: KY

PJ's Total HOME Allocation Received: \$62,907,798

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	<div>4</div>		
<u>Program Progress:</u>							
% of Funds Committed	<div>93.37</div> %	<div>92.86</div> %	<div>2</div>	<div>92.82</div> %	<div>51</div>	<div>52</div>	
% of Funds Disbursed	<div>80.36</div> %	<div>81.88</div> %	<div>4</div>	<div>82.38</div> %	<div>37</div>	<div>32</div>	
Leveraging Ratio for Rental Activities	<div>4.96</div>	<div>5.44</div>	<div>1</div>	<div>4.55</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>80.69</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.64</div> %	<div>72.94</div> %	<div>3</div>	<div>67.01</div> %	<div>58</div>	<div>48</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>86.42</div> %	<div>89.06</div> %	<div>3</div>	<div>79.23</div> %	<div>70</div>	<div>59</div>	
% of 0-30% AMI Renters to All Renters***	<div>43.88</div> %	<div>49.66</div> %	<div>3</div>	<div>44.47</div> %	<div>46</div>	<div>47</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>94.06</div> %	<div>95.36</div> %	<div>3</div>	<div>93.93</div> %	<div>30</div>	<div>27</div>	
<u>Overall Ranking:</u>			In State:	<div>2</div> / <div>4</div>	Nationally:	<div>74</div> <div>71</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$9,117</div>	<div>\$9,462</div>		<div>\$24,984</div>	<div>2,172</div> Units	<div>47.10</div> %	
Homebuyer Unit	<div>\$20,396</div>	<div>\$15,877</div>		<div>\$14,192</div>	<div>974</div> Units	<div>21.10</div> %	
Homeowner-Rehab Unit	<div>\$15,772</div>	<div>\$15,758</div>		<div>\$20,036</div>	<div>725</div> Units	<div>15.70</div> %	
TBRA Unit	<div>\$7,613</div>	<div>\$7,390</div>		<div>\$3,164</div>	<div>742</div> Units	<div>16.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,369	\$88,459	\$18,257
State:*	\$64,924	\$81,549	\$35,441
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	20.1	46.0	41.4	33.2
Black/African American:	77.6	48.0	57.9	66.4
Asian:	0.1	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.3	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.8	1.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	1.0	2.9	0.0	0.4
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HOUSEHOLD SIZE:

1 Person:	53.3	32.3	45.1	35.0
2 Persons:	24.6	26.3	24.6	27.5
3 Persons:	15.7	22.5	16.4	17.8
4 Persons:	4.4	12.6	7.4	11.3
5 Persons:	1.4	4.4	3.6	6.1
6 Persons:	0.6	1.0	1.2	1.8
7 Persons:	0.0	0.6	1.0	0.4
8 or more Persons:	0.0	0.3	0.7	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.6	40.7	30.6	38.1
Elderly:	14.3	2.8	39.3	1.2
Related/Single Parent:	35.3	38.2	18.2	52.4
Related/Two Parent:	4.3	16.0	10.2	6.6
Other:	1.3	2.3	1.4	1.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	62.0	0.7 [#]
HOME TBRA:	0.5	
Other:	4.2	
No Assistance:	33.2	

of Section 504 Compliant Units / Completed Units Since 2001 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 74
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	70.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	94.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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